

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
----------	----	---------	-------

Program Progress:

% of Funds Committed	<input type="text" value="82.40"/> %	<input type="text" value="87.38"/> %	<input type="text" value="23"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="74.52"/> %	<input type="text" value="78.14"/> %	<input type="text" value="19"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="5.30"/>	<input type="text" value="1.76"/>	<input type="text" value="2"/> / <input type="text" value="31"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="89.30"/> %	<input type="text" value="78.21"/> %	<input type="text" value="10"/> / <input type="text" value="32"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="80.31"/> %	<input type="text" value="66.52"/> %	<input type="text" value="7"/> / <input type="text" value="27"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="96.27"/> %	<input type="text" value="98.58"/> %	<input type="text" value="27"/> / <input type="text" value="32"/>
--	--------------------------------------	--------------------------------------	---

Overall Ranking:

/

HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$17,686"/>	<input type="text" value="\$19,123"/>	<input type="text" value="134"/> Units	<input type="text" value="83.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,714"/>	<input type="text" value="\$17,573"/>	<input type="text" value="26"/> Units	<input type="text" value="16.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,623"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dane County WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$134,394	\$31,176
State:*	\$63,375	\$72,683	\$17,362
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	81.3	92.3	0.0	Single/Non-Elderly:	0.0	41.8	26.9	0.0
Black/African American:	0.0	4.5	3.8	0.0	Elderly:	0.0	3.7	3.8	0.0
Asian:	0.0	3.0	0.0	0.0	Related/Single Parent:	0.0	26.1	30.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	22.4	30.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.0	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.5	3.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	9.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	39.6	30.8	0.0	Section 8:	0.0	1.5 [#]		
2 Persons:	0.0	19.4	11.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	15.7	19.2	0.0	Other:	0.0			
4 Persons:	0.0	16.4	30.8	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.0	7.7	0.0					
6 Persons:	0.0	3.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001	17			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

